PARIS INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JANUARY 2029

PLAN OF SCHOOL ORGANIZATION

- 1.
 Current Plan
 PS-5, 6-8, 9-12

 2.
 Long Range Plan
 PS, K-5, 6-8, 9-12

SCI	HOOL CENTER	s	10, 110, 110, 110, 110, 112	School Classificat		Organization	6yr Proj. Enroll	2021-22 SRC <u>Enrollment</u> Capacity		
1.	Secondary a. Paris Independ	lent I	High School	A1	Permanent	9-12 Center	215	222/576		
2.	Middle a. Paris Independ	Middle a. Paris Independent Middle School			Permanent	6-8 Center K-5 Center PS	142 307	147/364 317/423 N/A		
3.	Elementary a. Paris Elementary School b. Paris Preschool Center		A1 A4	Permanent Permanent						
CA	PITAL CONSTI	RUC	TION PRIORITIES (Schedule within the 202	3-2025 Biennium)					
1a.	New construction projects constructed in	Eff. %	Cost Est.							
1b.		ew construction to replace inadequate spaces; expand existing or new buildings for educational purposes; insolidate schools; or replace deteriorated facilities.						Cost Est.		
CA	PITAL CONSTI	RUC	TION PRIORITIES (Schedule after the 2025-	2027 Biennium)					
2a.	New construction projects constructed in 1. None	Eff. %	Cost Est.							
2b.	New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. 1. None							Cost Est.		
2c.	•	1ajor renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, Iministrative areas, auditoriums, and gymnasiums.								
	1. Paris Elementary School 1939, 1972, 1992, 1999 59,714 sf. Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Exterior wall and structure assessment including upgrades interior finishes and accessories, including asbestos tile remediation, new ceilings, windows replacement, door and hardware upgrades, ADA improvements, renovations of restrooms, plumbing and lighting upgrades, site improvements and parking, exterior lighting, site paving improvements, exterior playground, and technology/ audio enhancement, public address system, safety and security upgrades. Property purchased for additional parking.									
	Construct:	1 1	FMD Room Art Room Madia Cantor (Addition)		825 sf. 800 sf.	825 sf. 800 sf.	74% 74% 74%	\$386,524 \$374,811 \$655,010		
	2. Paris Indeper	1 ndent	Media Center (Addition) t Middle School	1964, 1966	1,400 sf.	1,400 sf. 54,189 sf.	74%	\$655,919 \$14,983,498		
	Exterior wall a upgrades, AD. paving improv Property purcl									
	Construct:	1 1 1 1	Gymnasium Art Custodial Receiving Vocal Classroom		10,375 sf. 1,200 sf. 300 sf. 900 sf.	10,375 sf. 1,200 sf. 300 sf. 900 sf.	71% 71% 71% 71%	\$5,175,225 \$598,580 \$149,645 \$448,935		

	3. Paris Independent High School Major Renovation of Building Syster and structure assessment and upgrade compliance, HVAC and electrical / li improvements. Renovate to include t existing space to provide STEM/ CCL parking. Renovate existing classrooo		\$13,591,388						
	Construct: 1 Computer Classr	.00u	1,280 sf.	1,280 sf.	68%	\$712,264			
	1 Science Lecture		1,625 sf.	1,625 sf.	68%	\$904,241			
	1 Vocal Classroom	1	1,325 sf.	1,325 sf.	68%	\$737,304			
	1 Custodial Receiv	ving	300 sf.	300 sf.	68%	\$166,937			
	1 Greenhouse		1,800 sf.	1,800 sf.	68%	\$1,001,621			
2d.	KERA Strands New Additions: Prescho	ol, SBDM Office & Conf., Fam. Res	3.		Eff. %	Cost Est.			
	1. Paris Elementary School	59,714 sf.							
	Construct: 1 Family Resource	Center	300 sf.	300 sf.	74%	\$140,554			
2f.	Renovation to upgrade all exising facil	ities; to meet the current handicapp	ed accessibility requirements of the	Kentucky Building	Eff. %	Cost Est.			
	1. Paris Independent High School ADA access from High School/Midd	le School to Athletic Complex	ζ.	104,295 sf.		\$200,000			
CA	PITAL CONSTRUCTION PRIORI	TIES (Degendless of Saha	dula)						
CA	FITAL CONSTRUCTION FRIORI	TIES (Regardless of Sche	uule)						
3.	3. Construction of non-education additions or expansions including: kitchens, cafeterias, administrative areas, N/A Eff. %								
4.	Management support areas; Construct, ac	Eff. %	Cost Est.						
	1. Paris Independent Central Office (Renovate existing Central Office sparexisting secure entry.		8	• /		\$165,000			
	2. Central Bus Garage/Maintenance Construct: 3 Bay Bus Garage	Facility							
	1 Maintenance Sho		1,600 sf.	4,800 sf.	74%	\$1,843,524			
		op	1,600 sf. 1,200 sf.	4,800 sf. 1,200 sf.	74% 74%	\$1,843,524 \$460,881			
DI	STRICT NEED	op	,	,					
		Functional Centers; Improvements by	1,200 sf.	,		\$460,881			
	STRICT NEED Discretionary Construction Projects; F Estimated Costs of these projects will not be include	Functional Centers; Improvements by	1,200 sf.	,	74%	\$460,881 \$50,130,222			
	STRICT NEED Discretionary Construction Projects; F Estimated Costs of these projects will not be includ 1. Athletic Facilities Needs: a). Construct exterior restroom at Pa	Functional Centers; Improvements by ded in the FACILITY NEEDS ASSES	1,200 sf.	,	74%	\$460,881 \$50,130,222			
	STRICT NEED Discretionary Construction Projects; F Estimated Costs of these projects will not be includ 1. Athletic Facilities Needs: a). Construct exterior restroom at Pa Field House and Athletic Fields	Functional Centers; Improvements by ded in the FACILITY NEEDS ASSES ris Independent	1,200 sf.	1,200 sf.	74%	\$460,881 \$50,130,222 Cost Est. \$500,000			
	 STRICT NEED Discretionary Construction Projects; F Estimated Costs of these projects will not be include 1. Athletic Facilities Needs: a). Construct exterior restroom at Pa Field House and Athletic Fields b.) Synthetic Field Turf, Track Modi 	Functional Centers; Improvements by ded in the FACILITY NEEDS ASSES ris Independent	1,200 sf.	1,200 sf.	74%	\$460,881 \$50,130,222 Cost Est. \$500,000 \$2,000,000			
	STRICT NEED Discretionary Construction Projects; F Estimated Costs of these projects will not be includ 1. Athletic Facilities Needs: a). Construct exterior restroom at Pa Field House and Athletic Fields	Functional Centers; Improvements by ded in the FACILITY NEEDS ASSES ris Independent fications, Sports Lighting Mod	1,200 sf.	1,200 sf.	74%	\$460,881 \$50,130,222 Cost Est. \$500,000			
	 STRICT NEED Discretionary Construction Projects; F Estimated Costs of these projects will not be include 1. Athletic Facilities Needs: a). Construct exterior restroom at Pa Field House and Athletic Fields b.) Synthetic Field Turf, Track Modic c.) Athletic Storage Building 	Functional Centers; Improvements by ded in the FACILITY NEEDS ASSES ris Independent fications, Sports Lighting Moc hers - 300 seat capacity)	1,200 sf.	1,200 sf.	74%	\$460,881 \$50,130,222 Cost Est. \$500,000 \$2,000,000 \$300,000			
	 STRICT NEED Discretionary Construction Projects; F Estimated Costs of these projects will not be included 1. Athletic Facilities Needs: a). Construct exterior restroom at Pa Field House and Athletic Fields b.) Synthetic Field Turf, Track Modic c.) Athletic Storage Building d.) Baseball (Sports Lighting, Bleach 	Functional Centers; Improvements by ded in the FACILITY NEEDS ASSES ris Independent fications, Sports Lighting Moc hers - 300 seat capacity)	1,200 sf.	1,200 sf.	74%	\$460,881 \$50,130,222 Cost Est. \$500,000 \$2,000,000 \$300,000 \$500,000			
	 STRICT NEED Discretionary Construction Projects; F Estimated Costs of these projects will not be include 1. Athletic Facilities Needs: a). Construct exterior restroom at Pa Field House and Athletic Fields b.) Synthetic Field Turf, Track Modir c.) Athletic Storage Building d.) Baseball (Sports Lighting, Bleach e.) Softball (Sports Lighting, Bleach f.) Soccer Sports Lighting g.) Construct restrooms and Fieldhou 	Functional Centers; Improvements by ded in the FACILITY NEEDS ASSES ris Independent fications, Sports Lighting Moc hers - 300 seat capacity) ers - 300 seat capacity use at 8th Street Complex	1,200 sf.	1,200 sf.	74%	\$460,881 \$50,130,222 Cost Est. \$500,000 \$2,000,000 \$2,000,000 \$300,000 \$500,000 \$500,000 \$500,000 \$500,000 \$1,500,000			
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